

CITY OF ILAGAN WATER DISTRICT - CCC 090

Osmena, City of Ilagan Isabela

Report on Government Projects/Program/Activities


FOR THE 3RD QUARTER

Agency/Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	Health and Wellness Program	Administration Bldg & Pumping Stations	93,575.00	July 2020		Sept. 2020	100%	93,575.00	COVID-19 Response measures: a.) Wash Hand Facilities b.) Water Delivery Services c.) Public Information Drives d.) Sanitation & hygiene Activities e.) Disinfection initiative f.) Issuance of health protocols g.) Other resiliency program to mitigate COVID-19.
	WEBINAR	CIWD ADMINISTRATION BUILDING							
	1.) WATER CONSULT			Sept. 2020		Sept. 2020	100%		Demo of water meter calibration/leak detector equipment
	2.) PAG-IBIG FUND COORDINATOR VIRTUAL FORUM			Sept. 9,2020		Sept. 9,2020	100%		Up-dating of latest issues and application of on-line loans
	3.) GSIS-AAO/ERF HANDLERS TRAINING		CIWD Administration Building		Sept. 23,2020		Sept. 23,2020	100%	
	4.) 1ST Regional HR Virtual Forum on Alternative work Arrangement	CIWD Administration Building		July 7,2020		July 7,2020	100%		Participants-All HRMOs Regional wide
	Submission of Plantilla	Civil Service Commission Provincial Office-Alibagu City of Ilagan Isabela.					100%		Up-dating CSC Inventory of Government Human Resource System(IGHRS)
	Submission of Water Sales and Septage Mmanagement Agreement	Local Water Utilities Administration (LWUA)		August 6,2020		August 6,2020	100%		

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City of Ilagan Water District	New Service Connection	Existing service area Poblacion , Eastern & Western Barangay	1,450,000.00	January 2020		Sept. 2020	41.56%	967,232.00	Target Service Connection- 800 new S.C. As of Sept. 30,2020- 477 new service connection applied & installed.
	Submission of Financial Reports Monthly Data Sheet(MDS),Financial Statement.	LWUA/DBP		July 2020		Sept. 2020	100%		
	A.Source Development								
	Well-Approximately 60 meters depth Eight (8) inches diameter	Ilagan South Central School-Calamagui 1st City of Ilagan, Isabela	750,000.00	June 2020		Sept. 30,2020	100%	750,000.00	Completed & Serviceable
	B. ELECTRO-MECHANICAL EQUIPMENT								
	1.) Source of Supply/Power Production/Pumping and water Treatment Equipment	Barangay Calamagui 1st Well-2 South Central Sch. Calamagui 1st, City of Ilagan, Isabela	504,917.00	July 2020		Sept. 30,2020	100%	504,917.00	Completed & Serviceable
	2.) Power Production Equipment/ Pumping Equipment	California Homes Subd. STPS Treatment Plant, Isabela Sports Complex Pumping Stations	159,827.00	August 2020		August 2020	100%	159,827.00	Up-grading and downgrading of pumping equipment Completed & Serviceable
	D.Non-Revenue Water(NRW) Reduction Mgt. Program								
	1.)Transmission & Distribution Lines	Brgy. Baligatan(Tabios)	20,813.00	August 2020		August 2020	100%	20,813.00	Completed & Serviceable
	2.)Relocation of service connection	2nd,Bliss,Centro,Baculud, Bagumbayan,Eastern Brgy.	780,000.00	January 2020		August2020	58%	452,304.00	on -going Serviceable

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City of Ilagan Water District	3.)Ageing of Water Meter	Brgy.Baculud,Cal. 1st.2nd San Vicente,Camunatan Bliss 1,Alibagu,Centro, Baligatan,Osmena, Guinatan,Bagumbayan Eastern Barangay	540,000.00	Jan. 2020		Sept. 2020	57.00%	307,661.00	As per 2020 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of Sept. 30,2020, 263 units of water meter has been changed and installed. On-going and serviceable

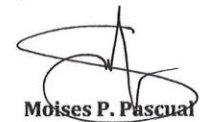
Prepared by:


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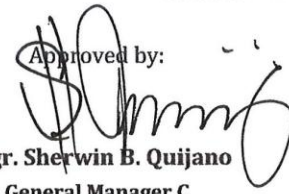
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